

gwinnettcountry



2005 SPLOST Citizens Review Committee

**November 18, 2005
Update Meeting**

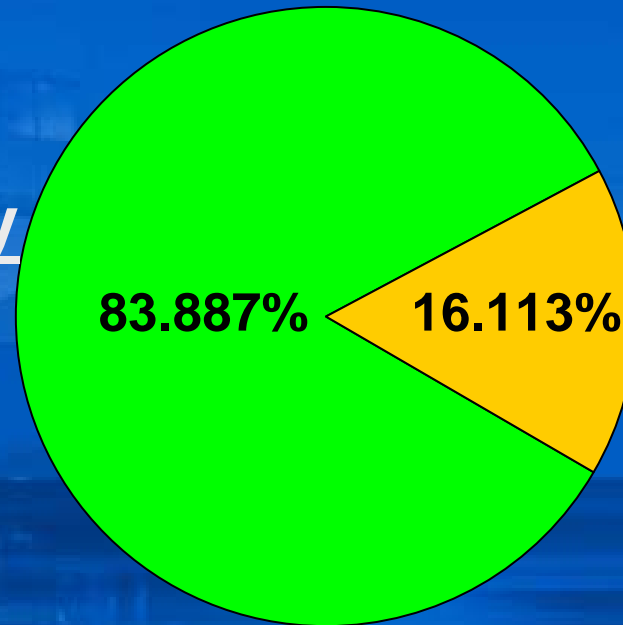
SPLOST Collections

- The new SPLOST program went into effect in April 2005.
- Gwinnett County has received collections from the state through August 2005.
- Total Collections have been: \$59,966,966.

Funds Distribution

Gwinnett County

\$50,304,609

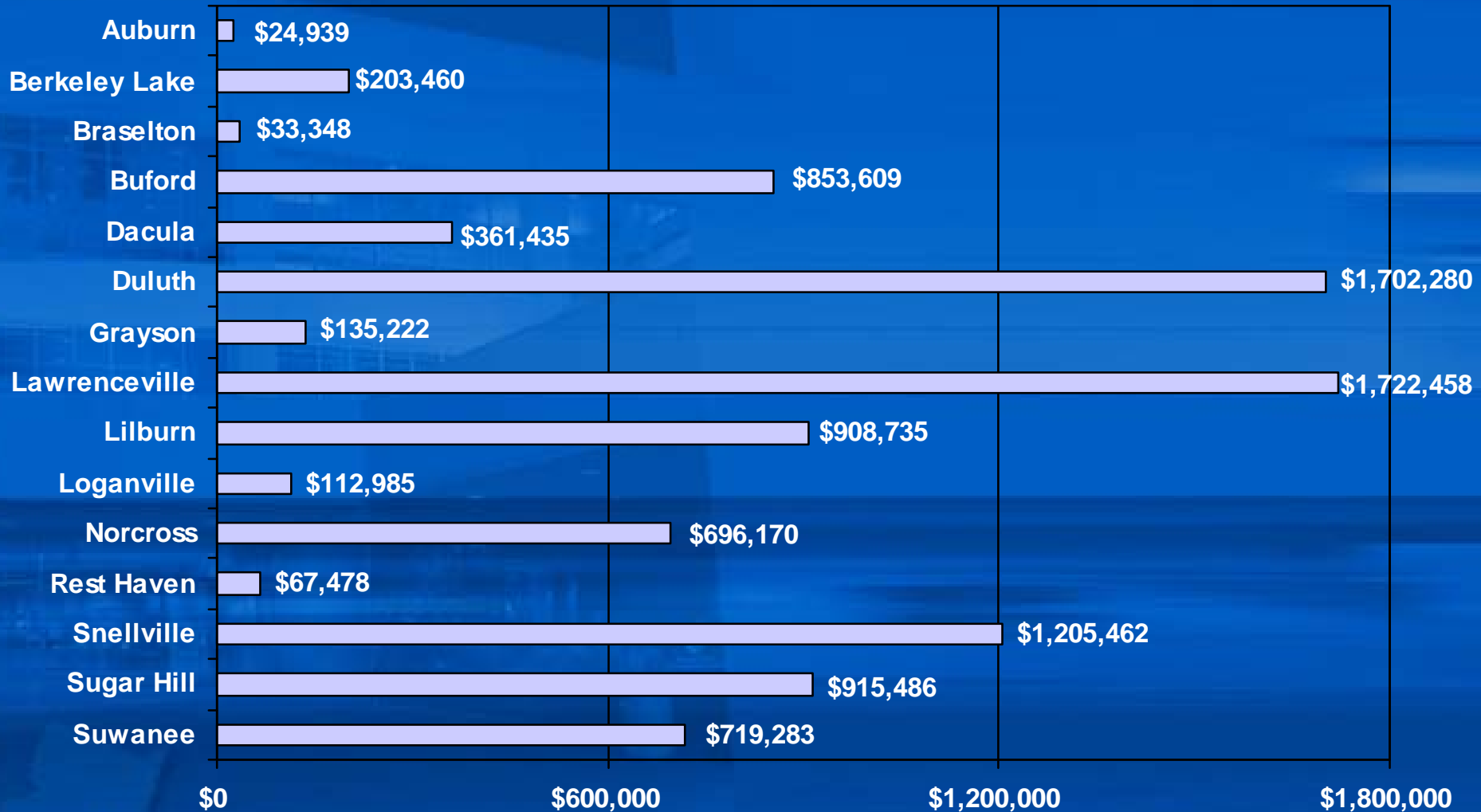


Cities

\$9,662,357

■ Gwinnett County ■ Cities

Distribution by City



Gwinnett County

2005 SPLOST Program

Public Safety Projects

Fire & Emergency Services

Ambulance Service	\$3,645,400
Fire Apparatus Replacements	\$7,203,900
Fire Program Contingency	\$1,806,340
Fire Station #10 Relocation	\$3,601,000
Fire Stations #29 and #30	\$8,065,000

Total Fire and Emergency Services	\$24,321,640
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Police Services

Grayson Police Precinct	\$3,200,000
Headquarters Improvements	\$1,500,000
Police Equipment	\$2,300,000

Total Police Services	\$7,000,000
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General Public Safety

800 Mhz Radio System-Digital	\$40,000,000
Animal Control Facility	\$7,500,000

Total Budgeted Public Safety	\$78,821,640
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Future Budget for Tier II	\$8,757,960
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Total Public Safety SPLOST Funding	\$87,579,600
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Community Service Projects

Library Program

Grayson Library	\$4,418,028
Hamilton Mill Library	\$6,339,972
Library Contingency	\$275,000
Library Equipment	\$200,000
Peachtree Ridge Library Land	\$1,187,000

Total Budgeted Library	\$12,420,000
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Future Budget for Tier II	\$1,380,000
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Total Library SPLOST Funding	\$13,800,000
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Parks & Recreation Program

Land & Open Space Acquisition	\$67,500,000
Greenway Acquisition and Construction	\$18,000,000
Park Development	\$76,500,000

Total Budgeted Parks and Recreation	\$162,000,000
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Future Budget for Tier II	\$18,000,000
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Total Parks & Recreation SPLOST Funding	\$180,000,000
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Transportation and Road Projects

Transportation Program

Major Roadway Improvements	\$31,904,560
Intersection & Traffic Operations	\$19,454,000
Road Safety & Alignment	\$24,317,500
Bridge/Culverts/Drainage	\$13,617,800
School Safety Projects	\$26,554,709
Sidewalks/Pedestrian Safety/Bikeways	\$14,590,498
Capital Rehabilitation & Resurfacing	\$25,767,649
Program Mgt, Comp Plan etc.	\$8,248,433
External Funding	-\$2,455,149
Total Budgeted Parks and Recreation	\$162,000,000
Future Budget For Tier II	\$18,000,000
Total SPLOST Funding	\$180,000,000

Gwinnett 2005 SPLOST Program

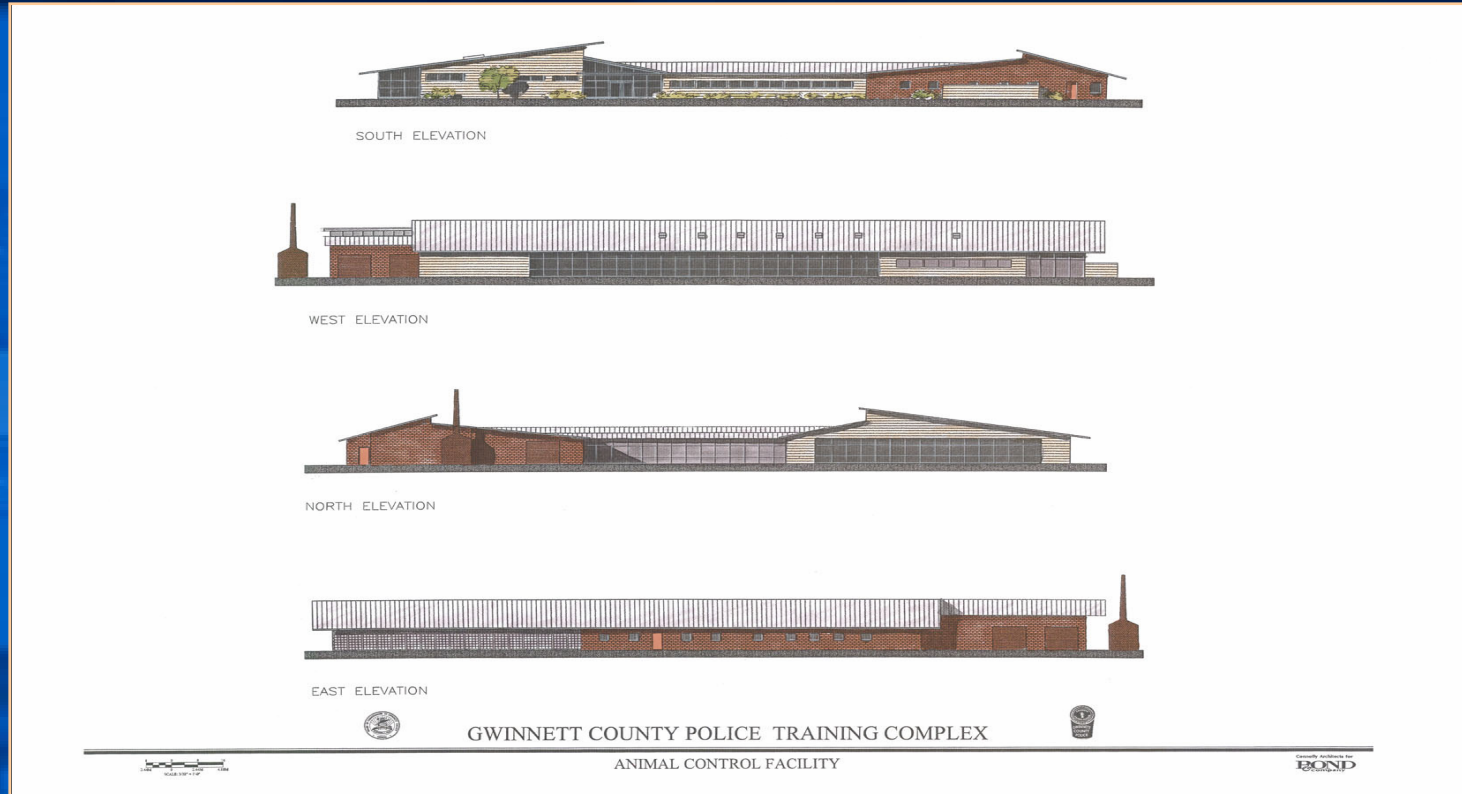
Active Projects and Progress

Grayson Library



Construction of the new Library in Grayson began in September following the passage of the 2005 SPLOST program. Major construction is projected to be complete by September 1, 2006, and open for operations by December 1.

Animal Control



Construction of the new Animal Control Facility was approved as part of the 2005 SPLOST Referendum. Final design phase, to include construction drawings, is currently underway. Design will be complete in February 2006.

Cities

2005 SPLOST Program

City of Buford

Projects

Budget

New City Hall Expense

\$1,000,000

Parking Facilities

\$250,000

Roads, Streets, Bridges

\$1,900,000

1) Sawnee Avenue widening

Parks & Recreation Expense

\$200,000

City Of Dacula

<u>Projects</u>	<u>Budget</u>
Transportation	
Road Widening	\$502,000
Tanner Rd. – Harbins Rd Intersection	\$20,000
Ditch, pipe, culvert improvements	\$80,000
Improvements to Maple Creek Park	\$300,000

City of Sugar Hill

Projects

Budget

EE Robinson Concession/ Restroom Facilities

\$500,000

Engineering of Concession/Restroom Facilities

\$50,000

Engineering design of new 49 acre Park

\$50,000

Cities of Braselton & Rest Haven

Braselton's Projects

Transportation

(Roads, Sidewalks, Etc.)

\$305,867

Rest Haven's Projects

Transportation

(Street Widening & Resurfacing)

\$618,860

City of Duluth

Projects

ADMINISTRATIVE BUILDING (City Hall)	\$7,000,000
PUBLIC SAFETY BUILDING	5,962,836
RECREATIONAL FACILITIES	550,000
TRANSPORTATION	<u>2,100,000</u>
Street Resurfacing/Sidewalks	
Road Projects Downtown	
TOTAL SPLOST 2005	\$15,612,836



City of Norcross

Projects

Budget

Spent

Recreation Facilities

\$100,000

\$ 66,067

City of Lawrenceville

Projects

Budget

Parks and Recreation (Historic Preservation, etc.)	\$7,153,550
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Transportation Improvements (Roads, etc.)	\$5,104,353
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Public Safety (Vehicles, facilities, etc)	\$3,540,000
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City of Snellville

Projects

Budget

T.W. Briscoe Park Renovations	\$250,000
Transportation, paving, intersections, drainage, sidewalks	\$1,500,000
Police Building Needs Assessment	\$30,000

City Of Grayson

Projects

Budget

Spent

Installation of pedestrian lighting
along Grayson Parkway

\$309,807

\$57,832

City of Loganville

Projects

Budget

Public Safety Facility (Fire Station)

\$800,000

Status: Still in Design Phase

Playground Facility at Safety Facility

\$236,000

Status: Still in Design Phase

City of Lilburn

<u>Projects</u>	<u>Budget</u>	<u>Spent</u>
Camp Creek Trail Approximately 2 Mile Multi-Purpose Greenway Trail	\$150,000	-0-
Street and Storm Drain Improvements City Wide	\$180,000	-0-
Public Safety Facility Improvements and Equipment	\$224,000	\$75,482

City of Auburn

<u>Projects</u>	<u>Budget</u>
Roads	
Blackberry Lane	\$31,500
Blackberry Circle	\$29,300
Jockey Lane	\$19,350
Trotters Lane	\$18,791
Saddlecreek Court	\$27,400
Surface Water Drainage	\$102,400

City of Berkeley Lake

<u>Projects</u>	<u>Budget</u>	<u>Spent</u>
Road Resurfacing: River Mansions Subdivision Berkeley Field Subdivision Part of Lakeshore Drive	\$154,359	\$120,127

City of Suwanee

<u>Projects</u>	<u>Budget</u>	<u>Spent</u>
ROADS, STREETS, & BRIDGES		
Pedestrian Underpass- Enhancement to Underpass and Main Street Crossing	\$100,000	
Street Resurfacing & Safety Improvements	\$1,458,500	\$29,838
Traffic Calming- Various Traffic calming around Old Town	\$173,500	
Storm Drainage System Improvements	\$243,000	\$3,680
Pedestrian Bridge-Pedestrian Bridge Across Creek to Greenway	\$330,000	
Pedestrian Improvements-Pedestrian Improvements at 23 and TCP	\$338,000	
Rehabilitation of Trice section of the Greenway	\$550,000	
Alternative Transportation-Sidewalk construction	\$480,000	
I-85 Streetscape- Implementation of the I-85 Streetscape master plan	\$969,660	
Total Roads, Streets, & Bridges	\$4,642,660	
RECREATIONAL FACILITIES		
Interactive Fountain at Town Center Park	\$300,000	
PlayTown Suwanee- Sidewalks, Pavilion, and Creative Play	\$350,000	
Town Center Park enhancements	\$250,000	\$14,579
Total Recreational Facilities	\$900,000	
PUBLIC SAFETY FACILITIES & EQUIPMENT		
Police communication system upgrade	\$554,400	
Police Department expansion-Renovation of City Hall for Police use	\$500,000	
Total Public Safety Facilities & Equipment	\$1,054,400	
TOTAL	\$6,597,060	\$48,097